

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	91.79 %	90.07 %	9	92.07 %	46	45	
% of Funds Disbursed	85.21 %	85.00 %	8	84.14 %	48	48	
Leveraging Ratio for Rental Activities	1.25	3.48	12	4.79	22	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.52 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.50 %	79.90 %	4	69.74 %	84	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.32 %	82.70 %	14	80.97 %	11	8	
% of 0-30% AMI Renters to All Renters***	27.12 %	46.12 %	14	45.50 %	23	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	81.36 %	98.80 %	16	95.55 %	9	7	
Overall Ranking:			In State:	14 / 18	Nationally:	34 29	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,176	\$19,726		\$26,831	59 Units	11.80 %	
Homebuyer Unit	\$19,712	\$20,067		\$15,029	224 Units	44.90 %	
Homeowner-Rehab Unit	\$25,843	\$21,051		\$20,806	137 Units	27.50 %	
TBRA Unit	\$338	\$4,217		\$3,228	79 Units	15.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Roanoke VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,721	\$81,435	\$39,468
State:*	\$80,608	\$107,425	\$30,135
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	56.3	42.1	48.2	0.0
Black/African American:	37.5	51.6	51.8	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.1	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.2	1.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	39.6	31.2	44.5	0.0
2 Persons:	12.5	29.9	28.5	0.0
3 Persons:	25.0	17.2	16.8	0.0
4 Persons:	20.8	12.2	7.3	0.0
5 Persons:	2.1	3.6	2.2	0.0
6 Persons:	0.0	1.4	0.7	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.5	46.6	39.4	0.0
Elderly:	10.4	1.4	29.9	0.0
Related/Single Parent:	29.2	19.5	7.3	0.0
Related/Two Parent:	16.7	17.6	14.6	0.0
Other:	4.2	6.8	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.8	0.0 #
HOME TBRA:	0.0	
Other:	16.7	
No Assistance:	64.6	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

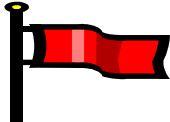
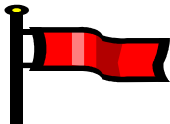
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Roanoke State: VA Group Rank: 34
 (Percentile)
 State Rank: 14 / 18 PJs Overall Rank: 29
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	91.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	81.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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